METRO TECHNOLOGY CENTERS
DISTRICT 22

SCHOOL BUDGET AND FINANCING PLAN

FOR APPROPRIATED FUNDS

FISCAL YEAR 2024-2025

ORIGINAL BUDGET

JUNE 11, 2024

TABLE OF CONTENTS

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
1900 Springlake Drive
Oklahoma City, Oklahoma 73111

BOARD OF EDUCATION

TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Original Budget for Metro Technology Centers School District #22 for Fiscal Year 2024-2025.

The FY 2024-2025 Original School Budget was prepared by the administrative staff of Metro Technology Centers School District No. 22 at the direction of, and under the supervision of, the Metro Technology Centers Board of Education.

The members are as follows:

Dr. Linda Ware Toure, President

Miriam Campos, Vice-President

Ron Perry, Clerk

Jimmy McKinney, Member

Sarah McKinney, Member

Elizabeth A. Richards, Member

Jess Eddy, Member

Linda Ware Toure
Dr. Linda Ware Toure, President

June 11, 2024
Date

TO THE METRO TECHNOLOGY CENTERS SCHOOL DISTRICT NO. 22, BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2024-2025 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 17, 2022, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total Original budget of appropriated funds equals $88,896,262 – which includes $50,705,952 for the General Fund, $21,332,645 for the Building Fund, $150,781 for the Bond Fund, $14,768,682 for the Sinking Fund, and $2,028,201 for the Financial Aid Fund.

The FY 2024-2025 Original annual budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.

Ron Perry

Ron Perry, Clerk

Published in the Journal Record, May 30, 2024, Oklahoma City, Oklahoma.

NOTICE OF PUBLIC HEARING
METRO TECHNOLOGY CENTER

Notice is hereby given that the VT-22, MetroTechnology Center School District (DBA Metro Technology Centers) Board of Education will hold a Public Hearing beginning at **5:30 pm on the 11th day of June, 2024**, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-22, Metro Technology Center School District 2024-2025 Budget. The hearing will be held in Room K of the District Center, 1900 Springlake Drive, Oklahoma City, OK 73111.

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
Fiscal Year 2024-2025

SUMMARY OF ESTIMATED REVENUES

ESTIMATE OF REVENUES:	GOVERNMENTAL FUNDS GENERAL FUND	GOVERNMENTAL FUNDS SPECIAL REVENUE	TOTAL APPROP FUNDS
LOCAL SOURCES OF REVENUES:			
1110 Ad Valorem Tax Levy (current)	$ 24,114,000	$ 12,792,000	$ 36,906,000
1120 Ad Valorem Tax Levy (prior)	2,142,000	998,000	3,140,000
1200 Tuition and Fees	2,167,000	-	2,167,000
1300 Earnings on Investments	1,600,000	-	1,600,000
1400 Rentals & Commissions	223,500	-	223,500
1500 Reimbursements	125,000	-	125,000
1600 Other Local Revenue	190,000	-	190,000
TOTAL LOCAL SOURCES OF REVENUE	$30,561,500	$13,790,000	$44,351,500
STATE SOURCES OF REVENUE:			
3000 Other State Sources of Rev	22,786	-	22,786
3800 State Voc Prog - Multi Source	4,191,817	-	4,191,817
TOTAL STATE SOURCES OF REVENUE	$4,214,603	$0	$4,214,603
FEDERAL SOURCES OF REVENUES:			
4600 Other Federal Sources of Revenue	264,560	-	264,560
4820 Carl Perkins Voc & Applied Tech Act	269,964	-	269,964
4830 Business & Industry Services	45,000	-	45,000
4870 Federal Student Financial Aids	1,080	-	1,080
TOTAL FED SOURCES OF REVENUE	$580,604	$0	$580,604
TOTAL REVENUE	35,356,707	13,790,000	$49,146,707
Estimated Fund Balance, June 30, 2024	15,349,245	7,542,645	22,891,890
TOTAL FINANCING SOURCES	$50,705,952	$21,332,645	$72,038,598

SUMMARY OF ESTIMATED EXPENDITURES

ESTIMATE OF EXPENDITURES:	GOVERNMENTAL FUNDS GENERAL FUND	GOVERNMENTAL FUNDS SPECIAL REVENUES	TOTAL APPROP FUNDS
1000 SHORT-TERM INSTRUCTION	$2,035,062	$61,000	$2,096,062
1500 CLIENT BASED PROGRAMS	19,000	-	19,000
1700 CAREER ED INSTRUCTION	11,535,777	766,729	12,302,506
2000 SUPPORT SERVICES:			
2100 Support Serv-Students	3,427,897	-	3,427,897
2200 Support Serv-Instruc Staff	1,455,954	50,950	1,506,904
2300 Support Serv-Gen Admin	1,675,807	50,000	1,725,807
2400 Support Serv-School Admin	5,414,833	141,519	5,556,352
2500 Support Serv-Business	7,071,559	1,942,245	9,013,805
2600 Oper & Maint of Plant Services	704,086	7,884,203	8,588,289
2700 Student Transportation Services	1,551,998	-	1,551,998
TOTAL SUPPORT SERVICES	$21,302,134	$10,068,917	$31,371,051
3000 OPER OF NON-INSTRUC SERV	198,976	-	198,976
4000 FACILITY ACQ & CONST SERV	-	2,952,750	2,952,750
5000 OTHER OUTLAYS:	34,500	1,015,000	1,049,500
7000 Other Uses	719,655	425,000	1,144,655
TOTAL PROPOSED EXPENDITURES	$ 35,845,104	$ 15,289,396	$ 51,134,500
Fund Balance - Committed or Restricted	14,860,849	6,043,250	20,904,098
TOTAL USES OF FUNDS	$ 50,705,952	$ 21,332,645	$ 72,038,598

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2024-2025
June 11, 2024

REVENUE SOURCES	GENERAL FUND (11)	BUILDING FUND (21)	BOND FUND (31)	SINKING FUND (41)	FINANCIAL AID FUND (71)	TOTAL APPROPRIATED FUNDS
DISTRICT SOURCES OF REVENUE:						
1110 Ad Valorem Tax Levy (current)	$ 24,114,000	$ 12,792,000	$ -	$ 8,750,000	$ -	$ 45,656,000
1120 Ad Valorem Tax Levy (prior)	927,000	463,000	-	350,000	-	1,740,000
1130 Revenue in Lieu of Taxes	1,215,000	535,000	-	55,000	-	1,805,000
1200 Tuition and Fees	2,167,000	-	-	-	-	2,167,000
1300 Earnings on Investments	1,600,000	-	-	-	-	1,600,000
1400 Rentals, Disposals and Commissions	223,500	-	-	-	-	223,500
1500 Reimbursements	125,000	-	-	-	-	125,000
1600 Other Local Sources of Revenue	190,000	-	-	-	5,000	195,000
Total District Sources of Revenue	30,561,500	13,790,000	-	9,155,000	5,000	53,511,500
STATE SOURCES OF REVENUE:						
3420 Other Misc State Revenue	22,786	-	-	-	-	22,786
Total State Sources (Non-CareerTech)	22,786	-	-	-	-	22,786
3810 Formula Operations	3,858,123	-	-	-	-	3,858,123
3820 Oklahoma Tuition Aid Grant (OTAG)	-	-	-	-	36,000	36,000
3830 Business & Industry Services	133,694	-	-	-	-	133,694
3860 Other Vocational & Technical Education	150,000	-	-	-	-	150,000
3870 OK Higher Learning Access Program (OHLAP)	-	-	-	-	23,000	23,000
3890 OK Education Lottery Grant	50,000	-	-	-	-	50,000
38XX Total State Sources (CareerTech)	4,191,817	-	-	-	59,000	4,250,817
Total State Sources of Revenue	4,214,603	-	-	-	59,000	4,273,603
FEDERAL SOURCES OF REVENUE:						
4610 Rehabilitation Services & AEFL	264,560	-	-	-	-	264,560
4820 Carl Perkins Voc & Applied Tech Act	269,964	-	-	-	-	269,964
4830 Business & Industry Services	45,000	-	-	-	-	45,000
4870 Federal Student Financial Aids	1,080	-	-	-	1,950,000	1,951,080
Total Federal Sources of Revenue	580,604	-	-	-	1,950,000	2,530,604
TOTAL REVENUE	$ 35,356,707	$ 13,790,000	$ -	$ 9,155,000	$ 2,014,000	$ 60,315,707
Fund Balance - Beginning	15,349,245	7,542,645	150,781	5,523,682	14,201	28,580,555
TOTAL ALL SOURCES	$ 50,705,952	$ 21,332,645	$ 150,781	$ 14,678,682	$ 2,028,201	$ 88,896,262

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2024-2025
June 11, 2024

PROPOSED EXPENDITURES	GENERAL FUND (11)	BUILDING FUND (21)	BOND FUND (31)	SINKING FUND (41)	FINANCIAL AID FUND (71)	TOTAL APPROPRIATED FUNDS
1000 INSTRUCTION:	$ 2,035,062	$ 61,000	$ -	$ -	$ -	$ 2,096,062
1500 CLIENT BASED PROGRAMS	19,000	-	-	-	-	19,000
1700 CAREER TRAINING PROGRAMS	11,535,777	766,729	-	-	-	12,302,506
2000 SUPPORT SERVICES:						
2100 Support Services - Students	3,427,897	-	-	-	-	3,427,897
2200 Support Services - Instructional Staff	1,455,954	50,950	-	-	-	1,506,904
2300 Support Services - General Administration	1,675,807	50,000	-	-	-	1,725,807
2400 Support Services - School Administration	5,414,833	141,519	-	-	-	5,556,352
2500 Central Services	7,071,559	1,942,245	-	-	-	9,013,805
2600 Operation & Maint of Plant Services	704,086	7,884,203	-	-	-	8,588,289
2700 Student Transportation Services	1,551,998	-	-	-	-	1,551,998
Total Support Services	21,302,134	10,068,917	-	-	-	31,371,051
3000 OPERATION OF NONINSTRUCTIONAL SERVICES						
3100 Child Nutrition Program Operations	198,976	-	-	-	-	198,976
Total Operation of Non-Instructional Services	198,976	-	-	-	-	198,976
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV						
4400 Architecture and Engineering Services	-	102,122	-	-	-	102,122
4600 Building Acquisition and Construction Services	-	667,836	-	-	-	667,836
4700 Building Improvement Services	-	2,182,792	-	-	-	2,182,792
Total Facilities Acquistion & Construction Services	-	2,952,750	-	-	-	2,952,750
5000 OTHER OUTLAYS:						
5100 Debt Service	-	1,015,000	-	10,318,800	-	11,333,800
5200 Fund Transfers/Reimbursements	34,500	-	-	-	-	34,500
Total Other Outlays	34,500	1,015,000	-	10,318,800	-	11,368,300
7000 OTHER USES						
7000 Contingencies	718,000	425,000	150,781	-	-	1,293,781
7200 Student Financial Aid Payments	-	-	-	-	2,014,000	2,014,000
7900 Early Retirement Benefits	1,655	-	-	-	-	1,655
Total Other Uses	719,655	425,000	150,781	-	2,014,000	3,309,436
TOTAL EXPENDITURES	$ 35,845,104	$ 15,289,396	$ 150,781	$ 10,318,800	$ 2,014,000	$ 63,618,081
Fund Balance - Committed to Cash Flow	14,860,849	6,043,250	-	4,359,882	14,201	25,278,181
TOTAL USES OF FUNDS	$ 50,705,952	$ 21,332,645	$ 150,781	$ 14,678,682	$ 2,028,201	$ 88,896,262

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

GENERAL FUND (11)	ACTUAL REVENUES FY2022-2023	BUDGET REVENUES FY2023-2024	ORIGINAL BUDGET FY2024-2025
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	$ 21,925,380	$ 23,414,000	$ 24,114,000
1120 Ad Valorem Tax Levy (prior)	739,724	900,000	927,000
1130 Revenue in Lieu of Taxes	1,256,395	1,215,000	1,215,000
1200 Tuition and Fees	2,140,061	2,232,000	2,167,000
1300 Earnings on Investments	1,279,805	1,790,000	1,600,000
1400 Rentals, Disposals and Commissions	220,307	193,500	223,500
1500 Reimbursements	117,730	465,000	125,000
1600 Other Local Sources of Revenue	73,032	350,000	190,000
Total District Sources of Revenue	27,752,434	30,559,500	30,561,500
STATE SOURCES OF REVENUE:			
3420 Other Misc State Revenue	-	22,786	22,786
Total State Sources (Non-CareerTech)	-	22,786	22,786
3810 Formula Operations	3,287,162	3,858,123	3,858,123
3830 Business & Industry Services	111,090	133,694	133,694
3850 Temporary Assistance for Needy Families (TANF)	1,460	-	-
3860 Other Vocational & Technical Education	-	150,000	150,000
3890 OK Education Lottery Grant	108,796	50,000	50,000
38XX Total State Sources (CareerTech)	3,508,507	4,191,817	4,191,817
Total State Sources of Revenue	3,508,507	4,214,603	4,214,603
FEDERAL SOURCES OF REVENUE:			
4610 Rehabilitation Services & AEFL	60,625	264,560	264,560
4820 Carl Perkins Voc & Applied Tech Act	355,789	255,100	269,964
4830 Business & Industry Services	64,542	45,000	45,000
4852 Temporary Assistance for Needy Families (TANF)	195,498	-	-
4870 Federal Student Financial Aids	1,155	1,080	1,080
Total Federal Sources of Revenue	677,610	565,740	580,604
5100 Return of Assets	4,667	-	-
TOTAL REVENUE	$ 31,943,219	$ 35,339,843	$ 35,356,707
Fund Balance - Beginning	14,358,416	16,951,420	15,349,245
6140 ***Fund Balance - Estopped Checks and Adjustments***	6	-	-
TOTAL ALL SOURCES	$ 46,301,640	$ 52,291,264	$ 50,705,952

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

GENERAL FUND (11)

	ACTUAL EXPENDITURES FY2022-2023	BUDGET EXPENDITURES FY2023-2024	ORIGINAL BUDGET FY2024-2025
1000 *INSTRUCTION:*	$ 1,520,246	$ 2,054,530	$ 2,035,062
1500 *CLIENT BASED PROGRAMS*	4,207	-	19,000
1700 *CAREER TRAINING PROGRAMS*	10,260,987	11,967,261	11,535,777
2000 *SUPPORT SERVICES:*			
2100 Support Services - Students	3,022,078	3,217,460	3,427,897
2200 Support Services - Instructional Staff	1,605,626	1,439,047	1,455,954
2300 Support Services - General Administration	1,495,277	1,746,202	1,675,807
2400 Support Services - School Administration	4,605,206	5,334,531	5,414,833
2500 Central Services	5,085,075	7,603,009	7,071,559
2600 Operation & Maint of Plant Services	624,314	1,001,263	704,086
2700 Student Transportation Services	1,071,256	1,932,137	1,551,998
Total Support Services	17,508,832	22,273,650	21,302,134
3000 *OPERATION OF NON-INSTRUCTIONAL SERVICES*			
3100 Child Nutrition Program Operations	9,160	207,524	198,976
Total Operation of Non-Instructional Services	9,160	207,524	198,976
5000 *OTHER OUTLAYS:*			
5200 Fund Transfers/Reimbursements	44,173	34,500	34,500
5600 Correcting Entry	1,000	-	-
Total Other Outlays	45,173	34,500	34,500
7000 *OTHER USES*			
7000 Contingencies	-	402,915	718,000
7900 Early Retirement Benefits	1,615	1,639	1,655
Total Other Uses	1,615	404,554	719,655
TOTAL EXPENDITURES	$ 29,350,220	$ 36,942,019	$ 35,845,104
Fund Balance - Committed to Cash Flow	16,951,420	15,349,245	14,860,849
TOTAL USES OF FUNDS	$ 46,301,640	$ 52,291,264	$ 50,705,952

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

BUILDING FUND (21)	ACTUAL REVENUES FY2022-2023	BUDGET REVENUES FY2023-2024	ORIGINAL BUDGET FY2024-2025
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	$ 11,575,371	$ 12,422,000	$ 12,792,000
1120 Ad Valorem Tax Levy (prior)	405,409	450,000	463,000
1130 Revenue in Lieu of Taxes	624,679	535,000	535,000
1500 Reimbursements	20,000	20,000	-
Total District Sources of Revenue	12,625,459	13,427,000	13,790,000
FEDERAL SOURCES OF REVENUE:			
4810 CARES Education Stabilization	70,317	1,962,451	-
Total Federal Sources of Revenue	70,317	1,962,450.50	-
TOTAL REVENUE	$ 12,695,775	$ 15,389,451	$ 13,790,000
Fund Balance - Beginning	8,856,007	9,725,810	7,542,645
6140 ***Fund Balance - Estopped Checks and Adjustments***	88	-	-
TOTAL ALL SOURCES	$ 21,551,869	$ 25,115,260	$ 21,332,645

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

BUILDING FUND (21)

	ACTUAL EXPENDITURES FY2022-2023	BUDGET EXPENDITURES FY2023-2024	ORIGINAL BUDGET FY2024-2025
1000 INSTRUCTION:	$ 30,000	$ 86,000	$ 61,000
1700 CAREER TRAINING PROGRAMS	862,504	1,789,016	766,729
2000 SUPPORT SERVICES:			
2100 Support Services - Students	33,580	1,100	-
2200 Support Services - Instructional Staff	69,098	45,450	50,950
2300 Support Services - General Administration	-	100,000	50,000
2400 Support Services - School Administration	130,016	140,217	141,519
2500 Central Services	1,582,400	2,116,449	1,942,245
2600 Operation & Maint of Plant Services	6,655,341	7,515,633	7,884,203
2700 Student Transportation Services	534,104	-	-
Total Support Services	9,004,540	9,918,849	10,068,917
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV			
4400 Architecture and Engineering Services	104,302	222,122	102,122
4600 Building Acquisition and Construction Services	691,754	667,836	667,836
4700 Building Improvement Services	119,755	3,532,792	2,182,792
Total Facilities Acquistion & Construction Services	915,811	4,422,750	2,952,750
5000 OTHER OUTLAYS:			
5100 Debt Service	1,013,205	1,031,000	1,015,000
Total Other Outlays	1,013,205	1,031,000	1,015,000
7000 OTHER USES			
7000 Contingencies	-	325,000	425,000
Total Other Uses	-	325,000	425,000
TOTAL EXPENDITURES	$ 11,826,060	$ 17,572,615	$ 15,289,396
Fund Balance - Committed to Cash Flow	9,725,810	7,542,645	6,043,250
TOTAL USES OF FUNDS	$ 21,551,869	$ 25,115,260	$ 21,332,645

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

BOND FUND (31)	ACTUAL REVENUES FY2022-2023	BUDGET REVENUES FY2023-2024	ORIGINAL BUDGET FY2024-2025
DISTRICT SOURCES OF REVENUE:			
1500 Reimbursements	823,109	-	-
Total District Sources of Revenue	823,109	-	-
TOTAL REVENUE	$ 823,109	$ -	$ -
Fund Balance - Beginning	43,411,165	17,891,936	150,781
TOTAL ALL SOURCES	$ 44,234,274	$ 17,891,936	$ 150,781

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

BOND FUND (31)	ACTUAL EXPENDITURES FY2022-2023	BUDGET EXPENDITURES FY2023-2024	ORIGINAL BUDGET FY2024-2025
1700 CAREER TRAINING PROGRAMS	$ -	$ 214,993	$ -
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV			
4400 Architecture and Engineering Services	383,348	1,723,124	-
4600 Building Acquisition and Construction Services	24,773,666	12,480,425	-
4700 Building Improvement Services	1,185,324	2,824,947	-
Total Facilities Acquistion & Construction Services	26,342,338	17,028,496	-
7000 OTHER USES			
7000 Contingencies	-	497,666	150,781
Total Other Uses	-	497,666.28	150,781
TOTAL EXPENDITURES	$ 26,342,338	$ 17,741,155	$ 150,781
Fund Balance - Unassigned	17,891,936	150,781	0
TOTAL USES OF FUNDS	$ 44,234,274	$ 17,891,936	$ 150,781

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

SINKING FUND (41)	*ACTUAL REVENUES FY2022-2023*	*BUDGET REVENUES FY2023-2024*	*ORIGINAL BUDGET FY2024-2025*
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	$ 9,398,149	$ 9,135,000	$ 8,750,000
1120 Ad Valorem Tax Levy (prior)	331,635	350,000	350,000
1130 Revenue in Lieu of Taxes	89,823	55,000	55,000
Total District Sources of Revenue	9,819,607	9,540,000	9,155,000
TOTAL REVENUE	9,819,607	$ 9,540,000	$ 9,155,000
Fund Balance - Beginning	7,512,675	6,540,982	5,523,682
TOTAL ALL SOURCES	$ 17,332,282	$ 16,080,982	$ 14,678,682

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

SINKING FUND (41)	*ACTUAL EXPENDITURES FY2022-2023*	*BUDGET EXPENDITURES FY2023-2024*	*ORIGINAL BUDGET FY2024-2025*
5000 ***OTHER OUTLAYS:***			
5100 Debt Service	$ 10,791,300	$ 10,557,300	$ 10,318,800
Total Other Outlays	10,791,300	10,557,300	10,318,800
TOTAL EXPENDITURES	$ 10,791,300	$ 10,557,300	$ 10,318,800
Fund Balance - Committed to Cash Flow	6,540,982	5,523,682	4,359,882
TOTAL USES OF FUNDS	$ 17,332,282	$ 16,080,982	$ 14,678,682

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

FINANCIAL AID FUND (71)	ACTUAL REVENUES FY2022-2023	BUDGET REVENUES FY2023-2024	ACTUAL REVENUES FY2024-2025
DISTRICT SOURCES OF REVENUE:			
1600 Other Local Sources of Revenue	$ 5,700	$ 5,000	$ 5,000
Total District Sources of Revenue	5,700	5,000	5,000
STATE SOURCES OF REVENUE:			
3820 Oklahoma Tuition Aid Grant (OTAG)	29,600	36,000	36,000
3870 OK Higher Learning Access Program (OHLAP)	15,363	23,000	23,000
38XX Total State Sources (CareerTech)	44,963	59,000	59,000
Total State Sources of Revenue	44,963	59,000	59,000
FEDERAL SOURCES OF REVENUE:			
4870 Federal Student Financial Aids	1,873,435	2,000,000	1,950,000
Total Federal Sources of Revenue	1,873,435	2,000,000	1,950,000
5100 Return of Assets	44,173	-	-
TOTAL REVENUE	$ 1,968,271	$ 2,064,000	$ 2,014,000
Fund Balance - Beginning	3,256	9,201	14,201
6140 ***Fund Balance - Estopped Checks and Adjustments***	3,624	5,000	-
TOTAL ALL SOURCES	$ 1,975,150	$ 2,078,201	$ 2,028,201

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

FINANCIAL AID FUND (71)	ACTUAL EXPENDITURES FY2022-2023	BUDGET EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025
7000 *OTHER USES*			
7200 Student Financial Aid Payments	$ 1,965,949	$ 2,064,000	$ 2,014,000
Total Other Uses	1,965,949	2,064,000	2,014,000
TOTAL EXPENDITURES	$ 1,965,949	$ 2,064,000	$ 2,014,000
Fund Balance - Committed to Cash Flow	9,201	14,201	14,201
TOTAL USES OF FUNDS	$ 1,975,150	$ 2,078,201	$ 2,028,201

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
EXPENDITURE SUMMARY BY OBJECT

	GENERAL FUND (11)	ACTUAL EXPENDITURES FY2022-2023	BUDGET EXPENDITURES FY2023-2024	ORIGINAL BUDGET FY2024-2025
000	Clearing Account	$ 1,000	$ -	$ -
100	Personnel Services - Salaries	19,224,890	22,501,124	22,726,135
200	Personnel Services - Employee Benefits	4,469,835	5,214,888	5,267,038
300	Contracted Services	902,154	1,541,816	335,903
400	Purchased Property Services	164,769	621,303	80,332
500	Other Purchased Services	1,469,634	1,892,543	851,828
600	Supplies	1,836,514	2,464,822	270,208
700	Property: Equipment-Vehicles-Land	540,715	1,384,434	358,602
800	Other Objects	696,536	1,286,588	1,053,058
900	Other Uses of Funds	44,173	34,500	4,902,000
	Total Expenditures	$ 29,350,220	$ 36,942,019	$ 35,845,104

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
EXPENDITURE SUMMARY BY OBJECT

	BUILDING FUND (21)	***ACTUAL EXPENDITURES FY2022-2023***	***ACTUAL EXPENDITURES FY2023-2024***	***ORIGINAL BUDGET FY2024-2025***
100	Personnel Services - Salaries	$ 2,419,897	$ 2,281,399	$ 2,304,213
200	Personnel Services - Employee Benefits	560,403	555,498	561,053
300	Contracted Services	765,698	1,160,586	1,245,586
400	Purchased Property Services	3,114,422	6,622,890	5,792,572
500	Other Purchased Services	911,370	1,219,827	1,222,682
600	Supplies	1,504,305	1,460,346	1,286,211
700	Property: Equipment-Vehicles-Land	1,536,759	2,916,070	1,437,079
800	Other Objects	1,013,205	1,356,000	1,440,000
	Total Expenditures	$ 11,826,060	$ 17,572,615	$ 15,289,396

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22
1900 Springlake Drive
Oklahoma City, OK 73111

ADOPTION OF SCHOOL DISTRICT BUDGET

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District FY 2024-2025 Original Budget and Financing Plan as is herewith presented this 11th day of June 2024.

Linda Ware Toure
Dr. Linda Ware Toure, President

Miriam Campos, Vice President

Elizabeth A. Richards
Elizabeth A. Richards, Member

Jimmy McKinney, Member

Sarah McKinney
Sarah McKinney, Member

Jess Eddy, Member

ATTEST:

Ron Perry
Ron Perry, Clerk